

Datacenter Space & Services

Paul Adams



Datacenter Space & Services



Action requested:

Request authorization to contract with Optic Fusion for datacenter space and services in the amount not to exceed \$1,855,980.00 plus Washington State Sales Tax for 60-month service term from January 1, 2020 to December 31, 2024.



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Background:

- In 2007 the Port entered into a contract for datacenter space and services at Optic Fusion, an IT colocation company located in downtown Tacoma.



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Background:

- The datacenter is the centralized location for much of the Port's
 - File, database and application systems
 - Critical business records and data storage
 - Communications systems and network equipment
- The current contract was approved by the Commission in October 2014 and is due to expire on December 31, 2019.

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Background:

- The Port issued an RFP in August 2019 for datacenter space and services.
- Two proposals were received in response to the RFP.
- Optic Fusion was selected, as they best met the services required and offered a competitive cost.

Financial Summary:

- Term of the contract is 60 months.
 - January 1, 2020 through December 31, 2024
 - To include authorization for two additional five-year terms
- The requested not to exceed amount allows for the current services to be maintained and a 5% contingency for future data circuits.

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Financial Summary:

\$1,767,600.00	= Bid
\$88,380.00	= Contingency
\$1,855,980.00	= Total

- The Port's Information Technology Department has budgeted for these costs within the Information Technology Department.

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Financial Summary:

- The cost of providing these services to the NWSA are included in the Port of Tacoma to NWSA support service agreement.
- This new agreement represents less than 2% increase in estimated total monthly cost of service.

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Next Steps:

Upon authorization prepare a Purchase Order to Optic Fusion not to exceed \$1,855,980.00 plus Washington State Sales Tax with the option for two additional five-year terms.